

The Academy PTO Budget 2009-2010

	Category	Last year	This year	Group decision	Actual
1	PTO business expenses: Valley office, mail	500.00	525.00	525.00	
2	Class parties: \$2.00 per student	352.00	300.00	300.00	
3	PTO Sponsored events Grants to teachers & EAs	850.00	850.00	850.00	
4	Health and safety : Dare graduation and Red ribbon week	150.00	250.00	400.00	
5	Outside fundraising: Box tops, Campbell's ...mail	50.00	50.00	50.00	
6	Teacher appreciation week	250.00	275.00	275.00	
7	Grandparents night	40.00	40.00	40.00	
8	Family reading night	75.00	100.00	250.00	
9	Donuts with Dad	200.00	200.00	200.00	
10	Fall carnival	250.00	250.00	250.00	
11	End of year luncheon	200.00	100.00	100.00	
12	Audit: (gift card)	25.00	25.00	25.00	
13	Other? Gifts (tie dye shirts)		40.00	50.00	
			\$3,000.00	\$3,315.00	

Money committed to projects:

Cafeteria money \$2000.00
 Art program \$2400.00
 Skate night \$650.00
 End yr. carnival \$150.00